

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - XIII
 Organization Code (UACS) : 16 008 0300016

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		14,776	9,460	24,236	25,275	6,684	6,675	5,611	6,305	25,275	0	0	0	0	0
General Administration and Support	1000000000000000	5,037	3,913	8,950	8,755	1,952	2,365	1,997	2,441	8,755	0	0	0	0	0
General Management and Supervision	100000100001000	5,037	3,913	8,950	8,755	1,952	2,365	1,997	2,441	8,755	0	0	0	0	0
PS		4,407	2,171	6,578	6,274	1,390	1,735	1,330	1,819	6,274	0	0	0	0	0
MOOE		630	1,742	2,372	2,481	562	630	667	622	2,481	0	0	0	0	0
Operations	3000000000000000	9,739	5,547	15,286	16,520	4,732	4,310	3,614	3,864	16,520	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	9,739	5,547	15,286	16,520	4,732	4,310	3,614	3,864	16,520	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	5,692	3,528	9,220	10,056	3,124	2,316	2,055	2,561	10,056	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	3,814	2,060	5,874	6,428	1,611	1,568	1,473	1,776	6,428	0	0	0	0	0
PS		2,858	1,148	4,006	4,066	898	1,132	868	1,168	4,066	0	0	0	0	0
MOOE		956	912	1,868	2,362	713	436	605	608	2,362	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	1,878	1,468	3,346	3,628	1,513	748	582	785	3,628	0	0	0	0	0
PS		1,836	758	2,594	2,679	591	745	567	776	2,679	0	0	0	0	0
MOOE		42	710	752	949	922	3	15	9	949	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,047	2,014	6,061	6,331	1,568	1,951	1,531	1,281	6,331	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	0	0	0	10	3	3	2	2	10	0	0	0	0	0
MOOE		0	0	0	10	3	3	2	2	10	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	2,211	1,167	3,378	3,098	850	1,056	814	378	3,098	0	0	0	0	0
PS		2,211	1,167	3,378	3,075	844	1,050	808	373	3,075	0	0	0	0	0
MOOE		0	0	0	23	6	6	6	5	23	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	752	315	1,067	1,343	300	371	299	373	1,343	0	0	0	0	0
PS		752	313	1,065	1,107	245	306	234	322	1,107	0	0	0	0	0
MOOE		0	2	2	236	55	65	65	51	236	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,084	532	1,616	1,880	415	521	416	528	1,880	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		1,084	445	1,529	1,571	345	439	334	453	1,571	0	0	0	0	0
MOOE		0	87	87	309	70	82	82	75	309	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	0	5	5	133	40	43	28	22	133	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	0	5	5	133	40	43	28	22	133	0	0	0	0	0
MOOE		0	5	5	133	40	43	28	22	133	0	0	0	0	0
II. Automatic Appropriations		274	447	721	1,752	456	456	456	384	1,752	0	0	0	0	0
Retirement and Life Insurance Premiums		274	447	721	1,752	456	456	456	384	1,752	0	0	0	0	0
General Administration and Support	1000000000000000	91	141	232	583	146	146	146	145	583	0	0	0	0	0
General Management and Supervision	100000100001000	91	141	232	583	146	146	146	145	583	0	0	0	0	0
PS		91	141	232	583	146	146	146	145	583	0	0	0	0	0
Operations	3000000000000000	183	306	489	1,169	310	310	310	239	1,169	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	183	306	489	1,169	310	310	310	239	1,169	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	100	154	254	635	159	159	159	158	635	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	60	92	152	380	95	95	95	95	380	0	0	0	0	0
PS		60	92	152	380	95	95	95	95	380	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	40	62	102	255	64	64	64	63	255	0	0	0	0	0
PS		40	62	102	255	64	64	64	63	255	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	83	152	235	534	151	151	151	81	534	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	43	90	133	279	87	87	87	18	279	0	0	0	0	0
PS		43	90	133	279	87	87	87	18	279	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	16	25	41	104	26	26	26	26	104	0	0	0	0	0
PS		16	25	41	104	26	26	26	26	104	0	0	0	0	0
Renewal of professional identification cards	310200100004000	24	37	61	151	38	38	38	37	151	0	0	0	0	0
PS		24	37	61	151	38	38	38	37	151	0	0	0	0	0
Recapitulation by Program		9,920	5,853	15,773	17,689	5,042	4,620	3,924	4,103	17,689	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	4,129	2,166	6,295	6,865	1,719	2,102	1,682	1,362	6,865	0	0	0	0	0

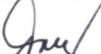
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	0	5	5	133	40	43	28	22	133	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	5,791	3,682	9,473	10,691	3,283	2,475	2,214	2,719	10,691	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		15,048	9,907	24,955	27,027	7,140	7,131	6,067	6,689	27,027	0	0	0	0	0
PS		13,420	6,449	19,869	20,524	4,769	5,863	4,597	5,295	20,524	0	0	0	0	0
MOOE		1,628	3,458	5,086	6,503	2,371	1,268	1,470	1,394	6,503	0	0	0	0	0

Prepared By / Certified Correct :


 JANE R. SEVESES

Budget Officer

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In coordination with / Certified Correct :


 JOSE A. ABUNDO

Planning Officer

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